

2010 ANNUAL REPORT

Darke County Board of Developmental Disabilities

All people are valuable and have potential.

5844 Jaysville-St. John's Road, Greenville, Ohio 45331
Michael R. Beasecker, Superintendent

Anthony Wayne Early Childhood Center and Wayne Industries

The Darke County Board of Developmental Disabilities continues to address the needs of individuals having developmental disabilities by responding to the many requests for services and supports. The support of the Darke County community through local taxes continues to be vital. Like school districts and other governmental entities, the Developmental Disabilities Board has realized cuts in numerous funding streams over the past five years. The support of the citizens of Darke County has allowed us to continue to provide quality services.

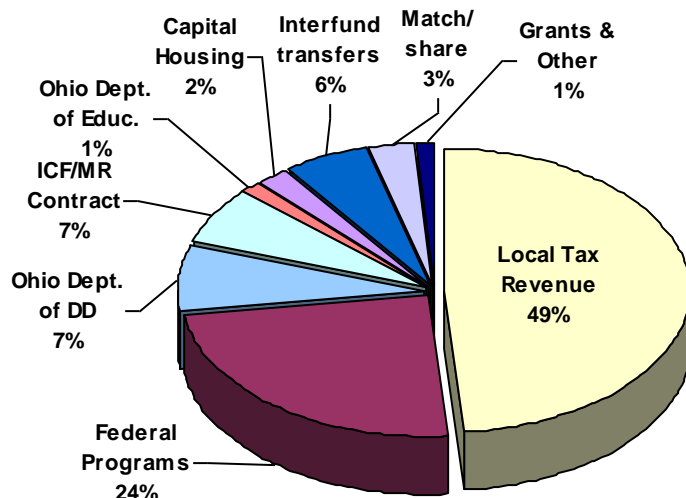
Board members and staff invite you to visit our facilities to see your tax dollars making a difference in the lives of individuals and families. The commitment that you, the voters, have made through tax support and the commitment of our staff, contract associates, vendors, and families has allowed us to fulfill our mission to provide outstanding services and supports to the citizens residing in Darke County who have developmental disabilities.

2010 REVENUES & EXPENDITURES

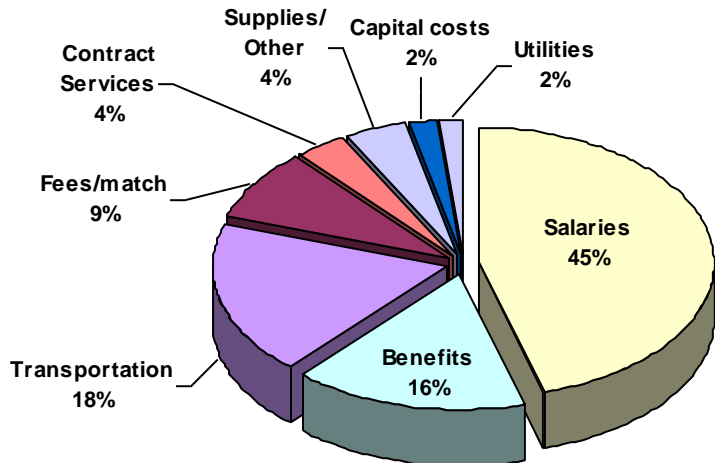
Revenue Dollars

Local Tax Revenue	\$3,137,448
Federal Programs	\$1,570,076
ICF/MR Contract	\$428,684
Ohio Dept. of Developmental Disabilities	\$471,520
Ohio Dept. of Education	\$87,977
Grants & Other Revenue	\$65,058
Capital Housing	\$133,308
Inter-fund Transfers	\$361,604
Medicaid Match/Share	\$204,738
TOTAL	\$6,460,413

2010 Revenues



2010 Expenditures



Expenditures

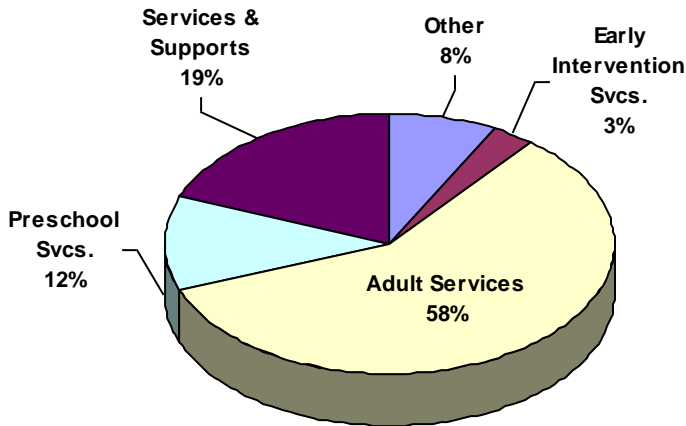
Salaries	\$2,409,062
Benefits	\$849,786
Transportation	\$964,658
Fees/Medicaid Match	\$458,525
Capital Costs	\$99,999
Contract Services	\$196,606
Supplies/Other	\$211,486
Utilities	\$94,735
TOTAL	\$5,284,857

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Darke County Board of Developmental Disabilities

2010 Program Expenditures



EXPENDITURES BY PROGRAM

Adult Services	\$3,084,269
Preschool Services	\$616,641
Early Intervention Services	\$152,983
Service & Supports	\$1,016,231
Other	\$414,733
TOTAL	\$5,284,857

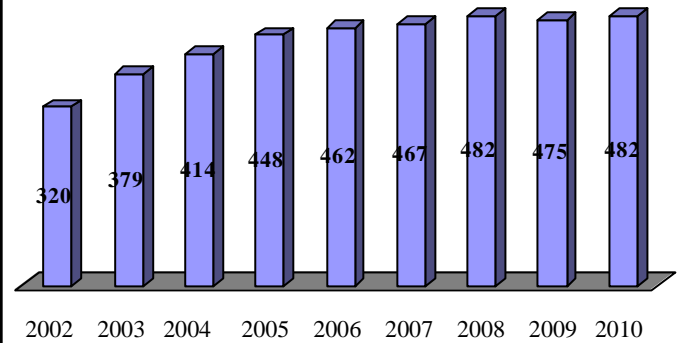
PROGRAM ENROLLMENT (AS OF DEC. 31, 2010)

Listed below are the numbers of individuals served in the various programs provided by the Darke County Board of Developmental Disabilities. Individuals may be served in more than one program area.

Early Intervention services (ages birth to 2)	73
Preschool services (ages 3-5)	152
Adult services at Wayne Industries	188
Individual Options (IO) Waiver services	42
Level 1 Waiver services	50
Supported Living services	4
Case Management/Service & Supports	317
Transportation services	270
(8 buses serving adults drove 142,500 miles and 4 buses serving preschoolers drove 25,600 miles)	

Did you know?

The number of individuals served by the Darke County Board of Developmental Disabilities has increased 51% in 9 years!



UNMET NEEDS

The Darke County Board of Developmental Disabilities has established waiting lists for certain services since there are not enough resources to meet the needs of everyone requesting services. The services most individuals request that result in placement on waiting lists are related to residential supports (waivers).

- 274** The number of individuals currently on the waiting list for residential support.
- 202** The number of individuals on the waiting list that receive a service from the Darke County Board of Developmental Disabilities but not residential support.
- 53** The number of individuals on the waiting list currently living outside of Darke County. (To be eligible for services must be resident of Darke County).
- 19** The number of individuals on the waiting list that are not currently served by the Darke County Board of Developmental Disabilities.

The estimated cost to meet the needs of the individuals on the waiting list for residential supports is **\$2.5 to \$3.0 million dollars!**

STAFFING INFORMATION

Adult Program	45.5
Preschool Program	5.5
Early Intervention Program	2.5
Community Services	9.5
Administration/support staff	3.5
TOTAL EMPLOYEES	66.5
<i>(Transportation staff are contracted through Petermann, Ltd.)</i>	

Mission Statement

The Darke County Board of Developmental Disabilities maintains that all people are valuable and have potential. It is the mission of the Board to promote value in and fully realize the potential of citizens with developmental disabilities by providing services that enable them to live, work and play as productive and contributing members of the community.

This 2010 Annual Report is a publication of the Darke County Board of Developmental Disabilities, produced and printed in 2011 for the year 2010. Anyone desiring additional information regarding this report should contact Tonya Clark, Business Manager, Darke County Board of Developmental Disabilities, 5844 Jaysville-St. John's Road, Greenville, Ohio at (937) 548-9057.