

2009 ANNUAL REPORT

Darke County Board of Developmental Disabilities

All people are valuable and have potential.

5844 Jaysville-St. John's Road, Greenville, Ohio 45331
Michael R. Beasecker, Superintendent

Anthony Wayne Early Childhood Center and Wayne Industries

The Darke County Board of Developmental Disabilities continues to address the needs of individuals having developmental disabilities by responding to the many requests for services and supports. The support of the Darke County community through local taxes continues to be vital. Like school districts and other governmental entities, the Developmental Disabilities Board has realized cuts in numerous funding streams over the past five years. The support of the citizens of Darke County has allowed us to continue to provide quality services.

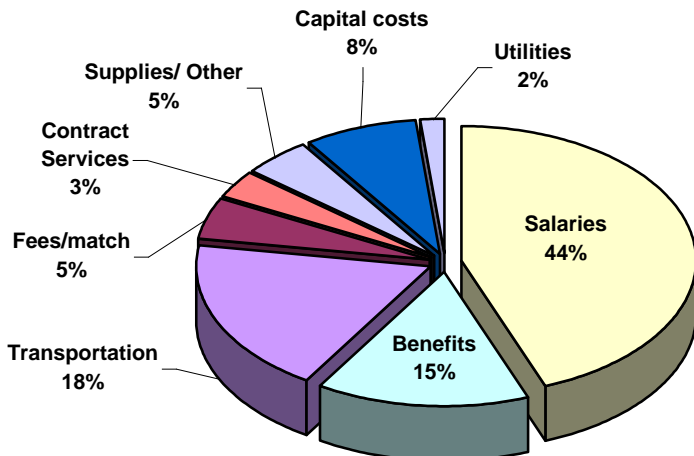
Board members and staff invite you to visit our facilities to see your tax dollars making a difference in the lives of individuals and families. The commitment that you, the voters, have made through tax support and the commitment of our staff, contract associates, vendors, and families has allowed us to fulfill our mission to provide outstanding services and supports to the citizens residing in Darke County who have developmental disabilities.

2009 REVENUES & EXPENDITURES

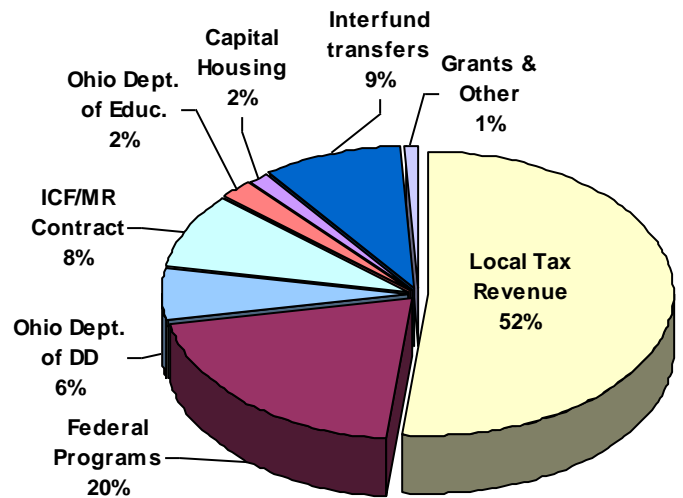
Revenue Dollars

| | |
|--|--------------------|
| Local Tax Revenue | \$3,040,408 |
| Federal Programs | \$1,183,150 |
| ICF/MR Contract | \$503,647 |
| Ohio Dept. of Developmental Disabilities | \$352,760 |
| Ohio Dept. of Education | \$125,157 |
| Grants & Other Revenue | \$46,379 |
| Capital Housing | \$91,500 |
| Inter-fund Transfers | \$535,000 |
| TOTAL | \$5,878,001 |

2009 Expenditures



2009 Revenues



Expenditures

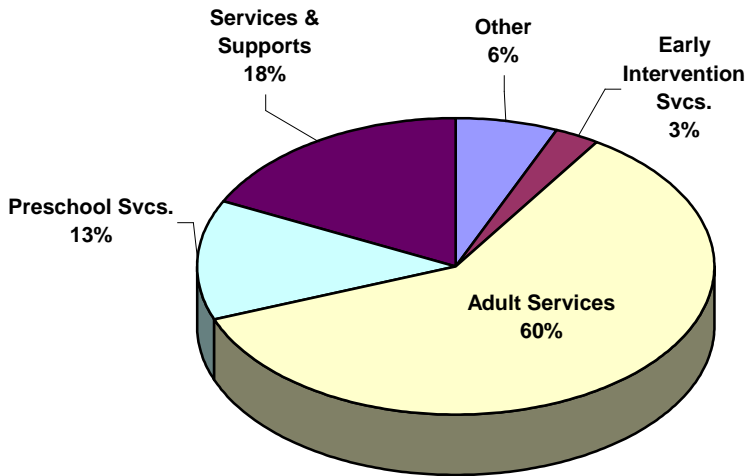
| | |
|---------------------|--------------------|
| Salaries | \$2,440,163 |
| Benefits | \$819,829 |
| Transportation | \$1,022,797 |
| Fees/Medicaid Match | \$278,292 |
| Capital Costs | \$420,920 |
| Contract Services | \$193,301 |
| Supplies/Other | \$256,690 |
| Utilities | \$98,386 |
| TOTAL | \$5,530,378 |

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Darke County Board of Developmental Disabilities

2009 Program Expenditures



EXPENDITURES BY PROGRAM

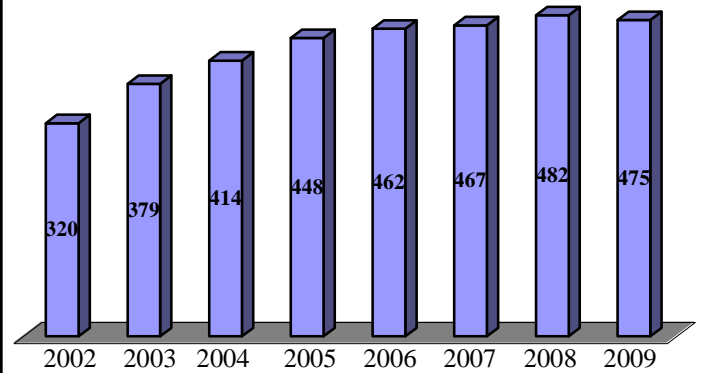
| | |
|-----------------------------|--------------------|
| Adult Services | \$3,316,455 |
| Preschool Services | \$727,141 |
| Early Intervention Services | \$153,685 |
| Service & Supports | \$982,439 |
| Other | \$350,658 |
| TOTAL | \$5,530,378 |

PROGRAM ENROLLMENT (AS OF DEC. 31, 2009)

Listed below are the numbers of individuals served in the various programs provided by the Darke County Board of Developmental Disabilities. Individuals may be served in more than one program area.

| | |
|---|-----|
| Early Intervention services (ages birth to 2) | 33 |
| Preschool services (ages 3-5) | 171 |
| Adult services at Wayne Industries | 168 |
| Individual Options (IO) Waiver services | 42 |
| Level 1 Waiver services | 41 |
| Supported Living services | 4 |
| Case Management/Service & Supports | 306 |
| Transportation services | 288 |
| (12 buses drove 235,637 miles in 2009) | |

Did you know?
The number of individuals served by the Darke County Board of Developmental Disabilities has increased 49% in 8 years!



UNMET NEEDS

The Darke County Board of Developmental Disabilities has established waiting lists for certain services since there are not enough resources to meet the needs of everyone requesting services. The services most individuals request that result in placement on waiting lists are related to residential supports (waivers).

- 264** The number of individuals currently on the waiting list for residential support.
- 192** The number of individuals on the waiting list that receive a service from the Darke County Board of Developmental Disabilities but not residential support.
- 56** The number of individuals on the waiting list currently living outside of Darke County. (To be eligible for services must be resident of Darke County).
- 16** The number of individuals on the waiting list that are not currently served by the Darke County Board of Developmental Disabilities.

The estimated cost to meet the needs of the individuals on the waiting list for residential supports is **\$2.5 to \$3.0 million dollars!**

STAFFING INFORMATION

| | |
|------------------------------|-------------|
| Adult Program | 47.0 |
| Preschool Program | 7.5 |
| Early Intervention Program | 2.5 |
| Community Services | 9.5 |
| Administration/support staff | 3.5 |
| TOTAL EMPLOYEES | 70.0 |

(transportation staff are contracted through Petermann, Ltd.)

Mission Statement

The Darke County Board of Developmental Disabilities maintains that all people are valuable and have potential. It is the mission of the Board to promote value in and fully realize the potential of citizens with developmental disabilities by providing services that enable them to live, work and play as productive and contributing members of the community.

This 2009 Annual Report is a publication of the Darke County Board of Developmental Disabilities, produced and printed in 2010 for the year 2009. Anyone desiring additional information regarding this report should contact Tonya Clark, Business Manager, Darke County Board of Developmental Disabilities, 5844 Jaysville-St. John's Road, Greenville, Ohio at (937) 548-9057.